

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2005 and 2004



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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2005 and 2004 for the following Illinois gas utilities:

AmerenCILCO	MidAmerican Energy Company
AmerenCIPS	Mt. Carmel Public Utility Company
AmerenIP	Nicor Gas Company
Atmos Energy Corporation	North Shore Gas Company
Consumers Gas Company	Peoples Gas Light & Coke Company
Illinois Gas Company	South Beloit Water, Gas & Electric Company
Interstate Power & Light Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

In May 2005, the Illinois operations and service territory of AmerenUE were transferred to AmerenCIPS. The 2005 and 2004 amounts presented for AmerenCIPS are aggregations of the amounts for AmerenCIPS and AmerenUE.

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 4,299,380,878	\$ 3,561,418,195	20.72%			
Small (or Commercial) Sales	1,010,353,457	811,784,229	24.46%			
Large (or Industrial) Sales	213,494,574	176,141,998	21.21%			
Other Sales To Public Authorities	<u>1,210,644</u>	<u>299,571</u>	304.13%			
Total Sales To Ultimate Customers	5,524,439,553	4,549,643,993	21.43%			
Sales For Resale	34,254,339	23,185,510	47.74%			
Interdepartmental Sales	<u>34,019,609</u>	<u>25,990,857</u>	30.89%			
Total Gas Service Revenues	5,592,713,501	4,598,820,360	21.61%			
Total Other Gas Operating Rev.	<u>542,764,221</u>	<u>501,697,135</u>	8.19%			
Total Gas Operating Revenues	6,135,477,722	5,100,517,495	20.29%			
Less: Provision For Rate Refunds	<u>(4,325,909)</u>	<u>4,807,478</u>	-189.98%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 6,139,803,631</u>	<u>\$ 5,095,710,017</u>	20.49%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,809,146,941	3,907,655,440	-2.52%	3,527,580	3,508,059	0.56%
Small (or Commercial) Sales	931,309,862	926,129,578	0.56%	245,233	242,232	1.24%
Large (or Industrial) Sales	209,879,551	221,453,627	-5.23%	11,361	11,301	0.53%
Other Sales To Public Authorities	<u>1,883,015</u>	<u>457,520</u>	311.57%	<u>606</u>	<u>228</u>	165.79%
Total Sales To Ultimate Customers	4,952,219,369	5,055,696,165	-2.05%	3,784,780	3,761,820	0.61%
Sales For Resale	45,937,811	39,885,629	15.17%	5	6	-16.67%
Interdepartmental Sales	<u>38,615,211</u>	<u>39,944,328</u>	-3.33%	<u>1</u>	<u>-</u>	---
Total Gas Service Revenues	<u>5,036,772,391</u>	<u>5,135,526,122</u>	-1.92%	<u>3,784,786</u>	<u>3,761,826</u>	0.61%

Illinois Gas Utilities
Summary of 2005 Gas Sales by Class of Service

	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	112.87	70.02%	76.87%	75.63%	77.82%	76.92%
Small (or Commercial) Sales	5	108.49	16.46%	18.07%	18.49%	18.29%	18.81%
Large (or Industrial) Sales	6	101.72	3.48%	3.82%	4.17%	3.86%	4.24%
Other Sales To Public Authorities	7	64.29	0.02%	0.02%	0.04%	0.02%	0.04%
Total Sales To Ultimate Customers	8	111.55	89.98%	98.78%	98.32%	100.00%	100.00%
Sales For Resale	9	74.57	0.56%	0.61%	0.91%		
Interdepartmental Sales	10	88.10	0.55%	0.61%	0.77%		
Total Gas Service Revenues	11	111.04	91.09%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		8.84%				
Total Gas Operating Revenues	12		99.93%				
Less: Provision For Rate Refunds			-0.07%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren IP</u>	<u>Atmos Energy</u>	<u>Consumers Gas</u>	<u>Illinois Gas</u>	<u>Interstate Power</u>
<hr/> 2005 Revenue in Cents per Therm <hr/>							
Residential Sales	117.00	124.88	116.25	136.12	121.87	138.26	105.98
Small (or Commercial) Sales	110.78	121.63	106.60	116.45	123.85	133.95	108.59
Large (or Industrial) Sales	96.39	103.59	99.53	105.53	133.71	114.51	112.73
Other Sales To Public Authorities	-	51.70	63.82	111.56	124.82	-	-
Total Sales To Ultimate Customers	112.22	122.32	112.01	128.72	123.51	130.79	107.37
Sales For Resale	-	-	-	-	110.41	-	-
Interdepartmental Sales	88.97	-	-	-	-	-	-
Total Gas Service Revenues	109.87	122.32	112.01	128.72	122.42	130.79	107.37
<hr/> 2004 Revenue in Cents per Therm <hr/>							
Residential Sales	100.10	107.55	102.01	98.78	105.34	104.18	81.50
Small (or Commercial) Sales	93.09	104.34	91.99	88.53	146.48	99.71	75.66
Large (or Industrial) Sales	67.70	92.23	82.88	48.83	47.80	81.86	92.05
Other Sales To Public Authorities	-	49.66	-	83.39	79.18	-	-
Total Sales To Ultimate Customers	93.11	105.61	97.46	93.26	101.63	97.22	80.79
Sales For Resale	60.29	-	-	-	78.42	-	-
Interdepartmental Sales	66.50	90.23	-	-	-	-	-
Total Gas Service Revenues	90.44	105.60	97.46	93.26	99.57	97.22	80.79

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>Nicor Gas</u>	<u>North Shore Gas</u>	<u>Peoples Gas</u>	<u>South Beloit</u>
<hr/> 2005 Revenue in Cents per Therm <hr/>						
Residential Sales	116.83	130.73	101.46	118.57	131.88	124.66
Small (or Commercial) Sales	108.36	124.17	101.38	113.37	122.68	117.19
Large (or Industrial) Sales	87.58	-	98.80	107.04	116.68	117.35
Other Sales To Public Authorities	-	-	-	-	-	-
Total Sales To Ultimate Customers	112.78	128.77	101.38	117.43	130.15	122.23
Sales For Resale	74.16	-	-	-	-	-
Interdepartmental Sales	83.77	-	-	-	-	201.66
Total Gas Service Revenues	97.81	128.77	101.38	117.43	130.15	122.24
 <hr/> 2004 Revenue in Cents per Therm <hr/>						
Residential Sales	92.87	101.74	79.37	95.08	107.90	73.79
Small (or Commercial) Sales	84.87	96.20	79.06	90.79	99.76	68.53
Large (or Industrial) Sales	79.86	88.94	77.01	84.37	92.82	68.48
Other Sales To Public Authorities	-	-	-	-	-	-
Total Sales To Ultimate Customers	90.24	99.57	79.26	94.11	106.35	72.10
Sales For Resale	57.80	-	-	-	-	-
Interdepartmental Sales	59.64	-	-	-	-	130.02
Total Gas Service Revenues	77.98	99.57	79.26	94.11	106.35	72.11

Illinois Gas Utilities
Residential Sales

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 193,121,363	\$ 169,981,692	13.61%	165,054,417	169,816,943	-2.80%	193,302	191,936	0.71%
AmerenCIPS	155,512,798	145,866,730	6.61%	124,531,087	135,622,121	-8.18%	168,260	167,911	0.21%
AmerenIP	351,019,407	320,717,787	9.45%	301,941,644	314,391,416	-3.96%	380,250	378,353	0.50%
Atmos Energy	20,542,462	16,203,580	26.78%	15,091,460	16,404,400	-8.00%	21,191	21,574	-1.78%
Consumers Gas	4,526,932	3,880,950	16.64%	3,714,630	3,684,070	0.83%	5,058	5,129	-1.38%
Illinois Gas	9,458,870	7,372,952	28.29%	6,841,524	7,077,197	-3.33%	8,902	9,002	-1.11%
Interstate Power	4,278,678	3,336,047	28.26%	4,037,145	4,093,138	-1.37%	5,087	5,022	1.29%
MidAmerican	59,972,497	48,656,036	23.26%	51,331,420	52,392,884	-2.03%	60,400	60,206	0.32%
Mt. Carmel	3,182,978	2,547,482	24.95%	2,434,754	2,503,817	-2.76%	3,263	3,268	-0.15%
Nicor Gas	2,031,374,412	1,625,439,353	24.97%	2,002,167,737	2,047,955,526	-2.24%	1,778,905	1,765,582	0.75%
North Shore Gas	232,422,776	187,734,148	23.80%	196,015,930	197,448,260	-0.73%	140,770	139,330	1.03%
Peoples Gas	1,226,164,364	1,025,174,658	19.61%	929,725,670	950,158,360	-2.15%	755,069	753,883	0.16%
South Beloit	<u>7,803,341</u>	<u>4,506,780</u>	73.15%	<u>6,259,523</u>	<u>6,107,308</u>	2.49%	<u>7,123</u>	<u>6,863</u>	3.79%
Total	<u>\$ 4,299,380,878</u>	<u>\$ 3,561,418,195</u>	20.72%	<u>3,809,146,941</u>	<u>3,907,655,440</u>	-2.52%	<u>3,527,580</u>	<u>3,508,059</u>	0.56%

Illinois Gas Utilities
Residential Sales

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 999.07	\$ 885.62	12.81%	117.00	100.10	16.88%	854	885	-3.50%
AmerenCIPS	924.24	868.71	6.39%	124.88	107.55	16.11%	740	808	-8.42%
AmerenIP	923.13	847.67	8.90%	116.25	102.01	13.96%	794	831	-4.45%
Atmos Energy	969.40	751.07	29.07%	136.12	98.78	37.80%	712	760	-6.32%
Consumers Gas	895.00	756.67	18.28%	121.87	105.34	15.69%	734	718	2.23%
Illinois Gas	1,062.56	819.03	29.73%	138.26	104.18	32.71%	769	786	-2.16%
Interstate Power	841.10	664.29	26.62%	105.98	81.50	30.04%	794	815	-2.58%
MidAmerican	992.92	808.16	22.86%	116.83	92.87	25.80%	850	870	-2.30%
Mt. Carmel	975.48	779.52	25.14%	130.73	101.74	28.49%	746	766	-2.61%
Nicor Gas	1,141.92	920.63	24.04%	101.46	79.37	27.83%	1,126	1,160	-2.93%
North Shore Gas	1,651.08	1,347.41	22.54%	118.57	95.08	24.71%	1,392	1,417	-1.76%
Peoples Gas	1,623.91	1,359.86	19.42%	131.88	107.90	22.22%	1,231	1,260	-2.30%
South Beloit	1,095.51	656.68	66.83%	124.66	73.79	68.94%	879	890	-1.24%
Weighted Average	1,218.79	1,015.21	20.05%	112.87	91.14	23.84%	1,080	1,114	-3.05%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 85,411,665	\$ 69,064,086	23.67%	77,098,064	74,188,801	3.92%	17,565	17,478	0.50%
AmerenCIPS	55,768,125	51,132,202	9.07%	45,849,224	49,004,380	-6.44%	17,870	18,020	-0.83%
AmerenIP	133,873,303	115,808,805	15.60%	125,579,493	125,897,970	-0.25%	34,517	35,038	-1.49%
Atmos Energy	8,239,722	6,170,462	33.53%	7,075,620	6,970,120	1.51%	2,177	2,075	4.92%
Consumers Gas	1,721,281	1,355,212	27.01%	1,389,770	925,160	50.22%	670	658	1.82%
Illinois Gas	1,408,167	1,111,353	26.71%	1,051,236	1,114,544	-5.68%	880	895	-1.68%
Interstate Power	1,856,944	1,637,253	13.42%	1,710,073	2,163,889	-20.97%	487	488	-0.20%
MidAmerican	24,169,397	18,568,748	30.16%	22,303,760	21,877,964	1.95%	5,051	5,012	0.78%
Mt. Carmel	1,293,564	972,979	32.95%	1,041,751	1,011,368	3.00%	383	387	-1.03%
Nicor Gas	453,543,201	349,932,503	29.61%	447,362,426	442,634,263	1.07%	118,183	115,501	2.32%
North Shore Gas	38,838,107	30,921,385	25.60%	34,258,830	34,057,330	0.59%	9,128	9,045	0.92%
Peoples Gas	201,100,511	163,390,320	23.08%	163,919,230	163,775,350	0.09%	37,728	37,051	1.83%
South Beloit	<u>3,129,470</u>	<u>1,718,921</u>	82.06%	<u>2,670,385</u>	<u>2,508,439</u>	6.46%	<u>594</u>	<u>584</u>	1.71%
Total	<u>\$ 1,010,353,457</u>	<u>\$ 811,784,229</u>	24.46%	<u>931,309,862</u>	<u>926,129,578</u>	0.56%	<u>245,233</u>	<u>242,232</u>	1.24%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 4,862.61	\$ 3,951.49	23.06%	110.78	93.09	19.00%	4,389	4,245	3.39%
AmerenCIPS	3,120.77	2,837.53	9.98%	121.63	104.34	16.57%	2,566	2,719	-5.63%
AmerenIP	3,878.47	3,305.23	17.34%	106.60	91.99	15.88%	3,638	3,593	1.25%
Atmos Energy	3,784.90	2,973.72	27.28%	116.45	88.53	31.54%	3,250	3,359	-3.25%
Consumers Gas	2,569.08	2,059.59	24.74%	123.85	146.48	-15.45%	2,074	1,406	47.51%
Illinois Gas	1,600.19	1,241.74	28.87%	133.95	99.71	34.34%	1,195	1,245	-4.02%
Interstate Power	3,813.03	3,355.03	13.65%	108.59	75.66	43.52%	3,511	4,434	-20.82%
MidAmerican	4,785.07	3,704.86	29.16%	108.36	84.87	27.68%	4,416	4,365	1.17%
Mt. Carmel	3,377.45	2,514.16	34.34%	124.17	96.20	29.07%	2,720	2,613	4.09%
Nicor Gas	3,837.63	3,029.69	26.67%	101.38	79.06	28.23%	3,785	3,832	-1.23%
North Shore Gas	4,254.83	3,418.62	24.46%	113.37	90.79	24.87%	3,753	3,765	-0.32%
Peoples Gas	5,330.27	4,409.88	20.87%	122.68	99.76	22.98%	4,345	4,420	-1.70%
South Beloit	5,268.47	2,943.36	79.00%	117.19	68.53	71.01%	4,496	4,295	4.68%
Weighted Average	4,119.97	3,351.27	22.94%	108.49	87.65	23.78%	3,798	3,823	-0.65%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 41,392,057	\$ 31,600,244	30.99%	42,942,642	46,679,256	-8.00%	100	96	4.17%
AmerenCIPS	12,381,205	13,005,140	-4.80%	11,952,201	14,100,362	-15.23%	375	358	4.75%
AmerenIP	45,105,962	42,173,269	6.95%	45,318,867	50,885,068	-10.94%	328	295	11.19%
Atmos Energy	973,065	612,260	58.93%	922,110	1,253,790	-26.45%	8	8	0.00%
Consumers Gas	729,342	484,983	50.39%	545,480	1,014,690	-46.24%	20	20	0.00%
Illinois Gas	3,824,550	2,770,486	38.05%	3,339,848	3,384,468	-1.32%	236	237	-0.42%
Interstate Power	742,888	668,476	11.13%	659,017	726,235	-9.26%	8	8	0.00%
MidAmerican	3,818,123	1,538,300	148.20%	4,359,731	1,926,298	126.33%	27	27	0.00%
Mt. Carmel	-	170,914	-100.00%	-	192,167	-100.00%	-	1	-100.00%
Nicor Gas	61,771,737	49,310,345	25.27%	62,521,155	64,031,841	-2.36%	7,355	7,346	0.12%
North Shore Gas	8,775,861	6,848,069	28.15%	8,198,550	8,116,660	1.01%	918	915	0.33%
Peoples Gas	33,562,786	26,703,795	25.69%	28,764,600	28,769,370	-0.02%	1,973	1,978	-0.25%
South Beloit	<u>416,998</u>	<u>255,717</u>	63.07%	<u>355,350</u>	<u>373,422</u>	-4.84%	<u>13</u>	<u>12</u>	8.33%
Total	<u>\$ 213,494,574</u>	<u>\$ 176,141,998</u>	21.21%	<u>209,879,551</u>	<u>221,453,627</u>	-5.23%	<u>11,361</u>	<u>11,301</u>	0.53%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 413,920.57	\$ 329,169.21	25.75%	96.39	67.70	42.38%	429,426	486,242	-11.68%
AmerenCIPS	33,016.55	36,327.21	-9.11%	103.59	92.23	12.32%	31,873	39,386	-19.08%
AmerenIP	137,518.18	142,960.23	-3.81%	99.53	82.88	20.09%	138,167	172,492	-19.90%
Atmos Energy	121,633.13	76,532.50	58.93%	105.53	48.83	116.12%	115,264	156,724	-26.45%
Consumers Gas	36,467.10	24,249.15	50.39%	133.71	47.80	179.73%	27,274	50,735	-46.24%
Illinois Gas	16,205.72	11,689.81	38.63%	114.51	81.86	39.89%	14,152	14,280	-0.90%
Interstate Power	92,861.00	83,559.50	11.13%	112.73	92.05	22.47%	82,377	90,779	-9.26%
MidAmerican	141,411.96	56,974.07	148.20%	87.58	79.86	9.67%	161,472	71,344	126.33%
Mt. Carmel	-	170,914.00	-100.00%	-	88.94	-100.00%	0	192,167	-100.00%
Nicor Gas	8,398.60	6,712.54	25.12%	98.80	77.01	28.30%	8,500	8,717	-2.49%
North Shore Gas	9,559.76	7,484.23	27.73%	107.04	84.37	26.87%	8,931	8,871	0.68%
Peoples Gas	17,011.04	13,500.40	26.00%	116.68	92.82	25.71%	14,579	14,545	0.23%
South Beloit	32,076.77	21,309.75	50.53%	117.35	68.48	71.36%	27,335	31,119	-12.16%
Weighted Average	18,791.88	15,586.41	20.57%	101.72	79.54	27.89%	18,474	19,596	-5.73%

Illinois Gas Utilities
Other Sales to Public Authorities

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	464,647	119,146	289.98%	898,750	239,930	274.59%	359	209	71.77%
AmerenIP	475,821	-	---	745,605	-	---	228	-	---
Atmos Energy	233,142	161,066	44.75%	208,990	193,140	8.21%	18	18	0.00%
Consumers Gas	37,034	19,359	91.30%	29,670	24,450	21.35%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 1,210,644</u>	<u>\$ 299,571</u>	304.13%	<u>1,883,015</u>	<u>457,520</u>	311.57%	<u>606</u>	<u>228</u>	165.79%

Illinois Gas Utilities
Total Sales to Ultimate Customers

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 319,925,085	\$ 270,646,022	18.21%	285,095,123	290,685,000	-1.92%	210,967	209,510	0.70%
AmerenCIPS	224,126,775	210,123,218	6.66%	183,231,262	198,966,793	-7.91%	186,864	186,498	0.20%
AmerenIP	530,474,493	478,699,861	10.82%	473,585,609	491,174,454	-3.58%	415,323	413,686	0.40%
Atmos Energy	29,988,391	23,147,368	29.55%	23,298,180	24,821,450	-6.14%	23,394	23,675	-1.19%
Consumers Gas	7,014,589	5,740,504	22.19%	5,679,550	5,648,370	0.55%	5,749	5,808	-1.02%
Illinois Gas	14,691,587	11,254,791	30.54%	11,232,608	11,576,209	-2.97%	10,018	10,134	-1.14%
Interstate Power	6,878,510	5,641,776	21.92%	6,406,235	6,983,262	-8.26%	5,582	5,518	1.16%
MidAmerican	87,960,017	68,763,084	27.92%	77,994,911	76,197,146	2.36%	65,478	65,245	0.36%
Mt. Carmel	4,476,542	3,691,375	21.27%	3,476,505	3,707,352	-6.23%	3,646	3,656	-0.27%
Nicor Gas	2,546,689,350	2,024,682,201	25.78%	2,512,051,318	2,554,621,630	-1.67%	1,904,443	1,888,429	0.85%
North Shore Gas	280,036,744	225,503,602	24.18%	238,473,310	239,622,250	-0.48%	150,816	149,290	1.02%
Peoples Gas	1,460,827,661	1,215,268,773	20.21%	1,122,409,500	1,142,703,080	-1.78%	794,770	792,912	0.23%
South Beloit	<u>11,349,809</u>	<u>6,481,418</u>	75.11%	<u>9,285,258</u>	<u>8,989,169</u>	3.29%	<u>7,730</u>	<u>7,459</u>	3.63%
Total	<u>\$ 5,524,439,553</u>	<u>\$ 4,549,643,993</u>	21.43%	<u>4,952,219,369</u>	<u>5,055,696,165</u>	-2.05%	<u>3,784,780</u>	<u>3,761,820</u>	0.61%

Illinois Gas Utilities
Sales for Resale

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ -	\$ 460,889	-100.00%	-	764,470	-100.00%	-	1	-100.00%
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	566,258	431,079	31.36%	512,880	549,690	-6.70%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	33,688,081	22,293,542	51.11%	45,424,931	38,571,469	17.77%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 34,254,339</u>	<u>\$ 23,185,510</u>	47.74%	<u>45,937,811</u>	<u>39,885,629</u>	15.17%	<u>5</u>	<u>6</u>	-16.67%

Illinois Gas Utilities
Interdepartmental Sales

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Revenue in Cents per Therm		
AmerenCILCO	\$ 28,424,705	\$ 20,893,615	36.04%	31,947,620	31,419,440	1.68%	88.97	66.50	33.79%
AmerenCIPS	8,498	35,613	-76.14%	-	39,470	-100.00%	---	90.23	-100.00%
AmerenIP	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	5,584,708	5,060,542	10.36%	6,666,749	8,484,582	-21.43%	83.77	59.64	40.46%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	<u>1,698</u>	<u>1,087</u>	56.21%	<u>842</u>	<u>836</u>	0.72%	201.66	130.02	55.10%
Total	<u>\$ 34,019,609</u>	<u>\$ 25,990,857</u>	30.89%	<u>38,615,211</u>	<u>39,944,328</u>	-3.33%			
Weighted Average							88.10	65.07	35.39%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 348,349,790	\$ 292,000,526	19.30%	317,042,743	322,868,910	-1.80%	210,968	209,511	0.70%
AmerenCIPS	224,135,273	210,158,831	6.65%	183,231,262	199,006,263	-7.93%	186,864	186,498	0.20%
AmerenIP	530,474,493	478,699,861	10.82%	473,585,609	491,174,454	-3.58%	415,323	413,686	0.40%
Atmos Energy	29,988,391	23,147,368	29.55%	23,298,180	24,821,450	-6.14%	23,394	23,675	-1.19%
Consumers Gas	7,580,847	6,171,583	22.83%	6,192,430	6,198,060	-0.09%	5,751	5,810	-1.02%
Illinois Gas	14,691,587	11,254,791	30.54%	11,232,608	11,576,209	-2.97%	10,018	10,134	-1.14%
Interstate Power	6,878,510	5,641,776	21.92%	6,406,235	6,983,262	-8.26%	5,582	5,518	1.16%
MidAmerican	127,232,806	96,117,168	32.37%	130,086,591	123,253,197	5.54%	65,481	65,248	0.36%
Mt. Carmel	4,476,542	3,691,375	21.27%	3,476,505	3,707,352	-6.23%	3,646	3,656	-0.27%
Nicor Gas	2,546,689,350	2,024,682,201	25.78%	2,512,051,318	2,554,621,630	-1.67%	1,904,443	1,888,429	0.85%
North Shore Gas	280,036,744	225,503,602	24.18%	238,473,310	239,622,250	-0.48%	150,816	149,290	1.02%
Peoples Gas	1,460,827,661	1,215,268,773	20.21%	1,122,409,500	1,142,703,080	-1.78%	794,770	792,912	0.23%
South Beloit	<u>11,351,507</u>	<u>6,482,505</u>	75.11%	<u>9,286,100</u>	<u>8,990,005</u>	3.29%	<u>7,730</u>	<u>7,459</u>	3.63%
Total	<u>\$ 5,592,713,501</u>	<u>\$ 4,598,820,360</u>	21.61%	<u>5,036,772,391</u>	<u>5,135,526,122</u>	-1.92%	<u>3,784,786</u>	<u>3,761,826</u>	0.61%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
<u>Utility</u>	<u>Total Other Gas Operating Revenues (Including Transport Gas)</u>			<u>Total Gas Operating Revenues</u>		
AmerenCILCO	\$ 5,488,976	\$ 5,875,620	-6.58%	\$ 353,838,766	\$ 297,876,146	18.79%
AmerenCIPS	6,633,491	7,351,838	-9.77%	230,768,764	217,510,669	6.10%
AmerenIP	7,475,569	2,414,681	209.59%	537,950,062	481,114,542	11.81%
Atmos Energy	500,855	603,742	-17.04%	30,489,246	23,751,110	28.37%
Consumers Gas	164,332	199,344	-17.56%	7,745,179	6,370,927	21.57%
Illinois Gas	342,573	341,749	0.24%	15,034,160	11,596,540	29.64%
Interstate Power	304,998	281,216	8.46%	7,183,508	5,922,992	21.28%
MidAmerican	4,112,996	4,179,382	-1.59%	131,345,802	100,296,550	30.96%
Mt. Carmel	14,203	12,033	18.03%	4,490,745	3,703,408	21.26%
Nicor Gas	362,904,775	339,235,594	6.98%	2,909,594,125	2,363,917,795	23.08%
North Shore Gas	15,792,308	13,440,187	17.50%	295,829,052	238,943,789	23.81%
Peoples Gas	138,548,227	127,321,174	8.82%	1,599,375,888	1,342,589,947	19.13%
South Beloit	<u>480,918</u>	<u>440,575</u>	9.16%	<u>11,832,425</u>	<u>6,923,080</u>	70.91%
Total	<u>\$ 542,764,221</u>	<u>\$ 501,697,135</u>	8.19%	<u>\$ 6,135,477,722</u>	<u>\$ 5,100,517,495</u>	20.29%

Illinois Gas Utilities
Gas Transported for Others

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 5,127,517	\$ 4,947,442	3.64%	254,144,997	224,694,630	13.11%	67	92	-27.17%
AmerenCIPS	5,806,361	6,185,918	-6.14%	135,171,916	132,204,228	2.24%	168	168	0.00%
AmerenIP	3,531,185	(785,210)	NMA	246,048,473	226,011,540	8.87%	211	354	-40.40%
Atmos Energy	369,851	398,902	-7.28%	5,951,200	6,881,230	-13.52%	9	15	-40.00%
Consumers Gas	5,441	25,943	-79.03%	756,820	1,083,130	-30.13%	1	1	0.00%
Illinois Gas	-	45	-100.00%	-	-	-	-	-	-
Interstate Power	287,180	249,843	14.94%	5,057,800	5,008,960	0.98%	2	2	0.00%
MidAmerican	2,009,489	2,061,769	-2.54%	92,535,619	61,788,325	49.76%	92	89	3.37%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	151,938,291	147,426,379	3.06%	2,194,250,575	2,177,634,203	0.76%	222,283	204,180	8.87%
North Shore Gas	14,239,541	12,146,224	17.23%	126,971,380	126,846,000	0.10%	4,695	4,564	2.87%
Peoples Gas	113,761,778	109,035,064	4.34%	728,250,350	743,378,610	-2.04%	21,658	19,792	9.43%
South Beloit	<u>469,244</u>	<u>435,837</u>	7.67%	<u>6,125,653</u>	<u>6,222,195</u>	-1.55%	<u>32</u>	<u>34</u>	-5.88%
Total	<u>\$ 297,545,878</u>	<u>\$ 282,128,156</u>	5.46%	<u>3,795,264,783</u>	<u>3,711,753,051</u>	2.25%	<u>249,218</u>	<u>229,291</u>	8.69%

NMA: No Meaningful Answer can be calculated.

Illinois Gas Utilities
Gas Transported for Others

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Transport Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Transport Customer</u>		
AmerenCILCO	\$ 76,530.10	\$ 53,776.54	42.31%	2.02	2.20	-8.18%	3,793,209	2,442,333	55.31%
AmerenCIPS	34,561.67	36,820.94	-6.14%	4.30	4.68	-8.12%	804,595	786,930	2.24%
AmerenIP	16,735.47	(2,218.11)	NMA	1.44	(0.35)	NMA	1,166,107	638,451	82.65%
Atmos Energy	41,094.56	26,593.47	54.53%	6.21	5.80	7.07%	661,244	458,749	44.14%
Consumers Gas	5,441.00	25,943.00	-79.03%	0.72	2.40	-70.00%	756,820	1,083,130	-30.13%
Illinois Gas	-	-	-	-	---	-	-	-	-
Interstate Power	143,590.00	124,921.50	14.94%	5.68	4.99	13.83%	2,528,900	2,504,480	0.98%
MidAmerican	21,842.27	23,165.94	-5.71%	2.17	3.34	-35.03%	1,005,822	694,251	44.88%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	683.54	722.04	-5.33%	6.92	6.77	2.22%	9,871	10,665	-7.44%
North Shore Gas	3,032.92	2,661.31	13.96%	11.21	9.58	17.01%	27,044	27,793	-2.69%
Peoples Gas	5,252.64	5,509.05	-4.65%	15.62	14.67	6.48%	33,625	37,560	-10.48%
South Beloit	14,663.88	12,818.74	14.39%	7.66	7.00	9.43%	191,427	183,006	4.60%
Weighted Average	1,193.92	1,230.44	-2.97%	7.84	7.60	3.16%	15,229	16,188	-5.92%

NMA: No Meaningful Answer can be calculated.

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
2005	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
AmerenCILCO	165,054,417	28.90%	77,098,064	13.50%	42,942,642	7.52%	-	-	285,095,123	49.91%
AmerenCIPS	124,531,087	39.11%	45,849,224	14.40%	11,952,201	3.75%	898,750	0.28%	183,231,262	57.55%
AmerenIP	301,941,644	41.96%	125,579,493	17.45%	45,318,867	6.30%	745,605	0.10%	473,585,609	65.81%
Atmos Energy	15,091,460	51.60%	7,075,620	24.19%	922,110	3.15%	208,990	0.71%	23,298,180	79.65%
Consumers Gas	3,714,630	53.45%	1,389,770	20.00%	545,480	7.85%	29,670	0.43%	5,679,550	81.73%
Illinois Gas	6,841,524	60.91%	1,051,236	9.36%	3,339,848	29.73%	-	-	11,232,608	100.00%
Interstate Power	4,037,145	35.22%	1,710,073	14.92%	659,017	5.75%	-	-	6,406,235	55.88%
MidAmerican	51,331,420	23.06%	22,303,760	10.02%	4,359,731	1.96%	-	-	77,994,911	35.03%
Mt. Carmel	2,434,754	70.03%	1,041,751	29.97%	-	0.00%	-	-	3,476,505	100.00%
Nicor Gas	2,002,167,737	42.54%	447,362,426	9.51%	62,521,155	1.33%	-	-	2,512,051,318	53.38%
North Shore Gas	196,015,930	53.64%	34,258,830	9.37%	8,198,550	2.24%	-	-	238,473,310	65.26%
Peoples Gas	929,725,670	50.24%	163,919,230	8.86%	28,764,600	1.55%	-	-	1,122,409,500	60.65%
South Beloit	6,259,523	40.62%	2,670,385	17.33%	355,350	2.31%	-	-	9,285,258	60.25%
Total	<u>3,809,146,941</u>	43.13%	<u>931,309,862</u>	10.54%	<u>209,879,551</u>	2.38%	<u>1,883,015</u>	0.02%	<u>4,952,219,369</u>	56.07%
2004										
AmerenCILCO	169,816,943	31.01%	74,188,801	13.55%	46,679,256	8.52%	-	-	290,685,000	53.09%
AmerenCIPS	135,622,121	40.95%	49,004,380	14.80%	14,100,362	4.26%	239,930	0.07%	198,966,793	60.07%
AmerenIP	314,391,416	43.84%	125,897,970	17.55%	50,885,068	7.10%	-	-	491,174,454	68.49%
Atmos Energy	16,404,400	51.74%	6,970,120	21.99%	1,253,790	3.95%	193,140	0.61%	24,821,450	78.29%
Consumers Gas	3,684,070	50.60%	925,160	12.71%	1,014,690	13.94%	24,450	0.34%	5,648,370	77.57%
Illinois Gas	7,077,197	61.14%	1,114,544	9.63%	3,384,468	29.24%	-	-	11,576,209	100.00%
Interstate Power	4,093,138	34.13%	2,163,889	18.04%	726,235	6.06%	-	-	6,983,262	58.23%
MidAmerican	52,392,884	28.31%	21,877,964	11.82%	1,926,298	1.04%	-	-	76,197,146	41.18%
Mt. Carmel	2,503,817	67.54%	1,011,368	27.28%	192,167	5.18%	-	-	3,707,352	100.00%
Nicor Gas	2,047,955,526	43.28%	442,634,263	9.35%	64,031,841	1.35%	-	-	2,554,621,630	53.98%
North Shore Gas	197,448,260	53.88%	34,057,330	9.29%	8,116,660	2.21%	-	-	239,622,250	65.39%
Peoples Gas	950,158,360	50.38%	163,775,350	8.68%	28,769,370	1.53%	-	-	1,142,703,080	60.59%
South Beloit	6,107,308	40.15%	2,508,439	16.49%	373,422	2.45%	-	-	8,989,169	59.09%
Total	<u>3,907,655,440</u>	44.17%	<u>926,129,578</u>	10.47%	<u>221,453,627</u>	2.50%	<u>457,520</u>	0.01%	<u>5,055,696,165</u>	57.14%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

Utility	Ultimate Customers		Interdepartmental Sales		Sales for Resale		Transport Gas		Total Throughput
2005	Therms	%	Therms	%	Therms	%	Therms	%	Therms
AmerenCILCO	285,095,123	49.91%	-	-	31,947,620	5.59%	254,144,997	44.49%	571,187,740
AmerenCIPS	183,231,262	57.55%	-	-	-	-	135,171,916	42.45%	318,403,178
AmerenIP	473,585,609	65.81%	-	-	-	-	246,048,473	34.19%	719,634,082
Atmos Energy	23,298,180	79.65%	-	-	-	-	5,951,200	20.35%	29,249,380
Consumers Gas	5,679,550	81.73%	512,880	7.38%	-	-	756,820	10.89%	6,949,250
Illinois Gas	11,232,608	100.00%	-	-	-	-	-	-	11,232,608
Interstate Power	6,406,235	55.88%	-	-	-	-	5,057,800	44.12%	11,464,035
MidAmerican	77,994,911	35.03%	45,424,931	20.40%	6,666,749	2.99%	92,535,619	41.57%	222,622,210
Mt. Carmel	3,476,505	100.00%	-	-	-	-	-	-	3,476,505
Nicor Gas	2,512,051,318	53.38%	-	-	-	-	2,194,250,575	46.62%	4,706,301,893
North Shore Gas	238,473,310	65.26%	-	-	-	-	126,971,380	34.74%	365,444,690
Peoples Gas	1,122,409,500	60.65%	-	-	-	-	728,250,350	39.35%	1,850,659,850
South Beloit	9,285,258	60.25%	-	-	842	0.01%	6,125,653	39.75%	15,411,753
Total	<u>4,952,219,369</u>	56.07%	<u>45,937,811</u>	0.52%	<u>38,615,211</u>	0.44%	<u>3,795,264,783</u>	42.97%	<u>8,832,037,174</u>
2004									
AmerenCILCO	290,685,000	53.09%	764,470	0.14%	31,419,440	5.74%	224,694,630	41.04%	547,563,540
AmerenCIPS	198,966,793	60.07%	-	-	39,470	0.01%	132,204,228	39.92%	331,210,491
AmerenIP	491,174,454	68.49%	-	-	-	-	226,011,540	31.51%	717,185,994
Atmos Energy	24,821,450	78.29%	-	-	-	-	6,881,230	21.71%	31,702,680
Consumers Gas	5,648,370	77.57%	549,690	7.55%	-	-	1,083,130	14.88%	7,281,190
Illinois Gas	11,576,209	100.00%	-	-	-	-	-	-	11,576,209
Interstate Power	6,983,262	58.23%	-	-	-	-	5,008,960	41.77%	11,992,222
MidAmerican	76,197,146	41.18%	38,571,469	20.84%	8,484,582	4.59%	61,788,325	33.39%	185,041,522
Mt. Carmel	3,707,352	100.00%	-	-	-	-	-	-	3,707,352
Nicor Gas	2,554,621,630	53.98%	-	-	-	-	2,177,634,203	46.02%	4,732,255,833
North Shore Gas	239,622,250	65.39%	-	-	-	-	126,846,000	34.61%	366,468,250
Peoples Gas	1,142,703,080	60.59%	-	-	-	-	743,378,610	39.41%	1,886,081,690
South Beloit	8,989,169	59.09%	-	-	836	0.01%	6,222,195	40.90%	15,212,200
Total	<u>5,055,696,165</u>	57.14%	<u>39,885,629</u>	0.45%	<u>39,944,328</u>	0.45%	<u>3,711,753,051</u>	41.95%	<u>8,847,279,173</u>

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>% Change</u>
Utility	Uncollectible Accounts			Revenue from Sales to Ultimate Customers			Uncollectible Accounts as a % of Sales to Ultimate Customers		
AmerenCILCO	\$ 3,577,952	\$ 3,315,864	7.90%	\$ 319,925,085	\$ 270,646,022	18.21%	1.12%	1.23%	-0.11
AmerenCIPS	2,828,070	3,966,902	-28.71%	224,126,775	210,123,218	6.66%	1.26%	1.89%	-0.63
AmerenIP	2,555,536	4,104,280	-37.73%	530,474,493	478,699,861	10.82%	0.48%	0.86%	-0.38
Atmos Energy	155,282	102,668	51.25%	29,988,391	23,147,368	29.55%	0.52%	0.44%	0.08
Consumers Gas	33,143	36,835	-10.02%	7,014,589	5,740,504	22.19%	0.47%	0.64%	-0.17
Illinois Gas	144,241	170,083	-15.19%	14,691,587	11,254,791	30.54%	0.98%	1.51%	-0.53
Interstate Power	42,341	31,524	34.31%	6,878,510	5,641,776	21.92%	0.62%	0.56%	0.06
MidAmerican	479,022	370,642	29.24%	87,960,017	68,763,084	27.92%	0.54%	0.54%	0.00
Mt. Carmel	34,132	24,977	36.65%	4,476,542	3,691,375	21.27%	0.76%	0.68%	0.08
Nicor Gas	42,591,000	32,490,000	31.09%	2,546,689,350	2,024,682,201	25.78%	1.67%	1.60%	0.07
North Shore Gas	1,809,934	1,227,607	47.44%	280,036,744	225,503,602	24.18%	0.65%	0.54%	0.11
Peoples Gas	39,624,003	35,935,732	10.26%	1,460,827,661	1,215,268,773	20.21%	2.71%	2.96%	-0.25
South Beloit	57,471	62,593	-8.18%	11,349,809	6,481,418	75.11%	0.51%	0.97%	-0.46
Total	<u>\$ 93,932,127</u>	<u>\$ 81,839,707</u>	14.78%	<u>\$ 5,524,439,553</u>	<u>\$ 4,549,643,993</u>	21.43%			
Weighted Average							1.70%	1.80%	-0.10

Illinois Gas Utilities
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

	<u>2005</u>	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>2004</u>	<u>Difference</u>	<u>2005</u>	<u>2004</u>	<u>Difference</u>
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
AmerenCILCO	\$ 1,035,250	\$ 1,094,798	-5.44%	0.32%	0.40%	-0.08	28.93%	33.02%	-4.09
AmerenCIPS	741,064	799,129	-7.27%	0.33%	0.38%	-0.05	26.20%	20.14%	6.06
AmerenIP	2,007,952	1,987,367	1.04%	0.38%	0.42%	-0.04	78.57%	48.42%	30.15
Atmos Energy	93,040	151,293	-38.50%	0.31%	0.65%	-0.34	59.92%	147.36%	-87.44
Consumers Gas	13,484	10,639	26.74%	0.19%	0.19%	0.00	40.68%	28.88%	11.80
Illinois Gas	55,529	52,215	6.35%	0.38%	0.46%	-0.08	38.50%	30.70%	7.80
Interstate Power	12,072	4,441	171.83%	0.18%	0.08%	0.10	28.51%	14.09%	14.42
MidAmerican	141,165	132,289	6.71%	0.16%	0.19%	-0.03	29.47%	35.69%	-6.22
Mt. Carmel	13,995	11,812	18.48%	0.31%	0.32%	-0.01	41.00%	47.29%	-6.29
Nicor Gas	17,243,121	15,036,565	14.67%	0.68%	0.74%	-0.06	40.49%	46.28%	-5.79
North Shore Gas	874,327	697,936	25.27%	0.31%	0.31%	0.00	48.31%	56.85%	-8.54
Peoples Gas	10,227,311	10,496,335	-2.56%	0.70%	0.86%	-0.16	25.81%	29.21%	-3.40
South Beloit	-	-	-	0.00%	0.00%	0.00	0.00%	0.00%	0.00
Total	<u>\$ 32,458,310</u>	<u>\$ 30,474,819</u>	6.51%						
Weighted Average				0.59%	0.67%	-0.08	34.56%	37.24%	-2.68